

Project ref.	Acronym	Date	Sheet
		of.....

Year¹	1
-------------------------	----------

Participants Code²	Person-month³	1. Personnel	2. Equipment	3. Third Party Assistance (subcontractors)	4. Travel and Subsistence	5. Consumables and Computing	6. Other Significant Specific Project Cost	7. Overheads	Total	% of EU Contribution⁴		EU Contribution
										%	FC AC	

C 1												
A 1.1.												
A 1....												
Subtotal 1												
C 2												
A 2.1.	3	12432	2000		2500	2500		3886	23318	100	FC	23318
A 2...												
Subtotal 2												
C n												
A n.1.												
A n....												
Subtotal n												
Total												

¹ Please fill in one form per project year (12 month period)

² Codes for the participant roles are as follows: C1 = Coordinator; C = Contractor; A = Associated contractor

³ Including Subcontractors

⁴ See contract art. 3.2 (FC = full cost; AC = additional cost)

Project ref.	Acronym	Date	Sheet
		 of.....

Year¹	2
-------------------------	----------

<i>Participants Code²</i>	<i>Person-month³</i>	1. Personnel	2. Equipment	3. Third Party Assistance (subcontractors)	4. Travel and Subsistence	5. Consumables and Computing	6. Other Significant Specific Project Cost	7. Overheads	Total	% of EU Contribution⁴	EU Contribution
--------------------------------------	---------------------------------	--------------	--------------	--	---------------------------	------------------------------	--	--------------	--------------	---	------------------------

<i>C 1</i>											
<i>A 1.1.</i>											
<i>A 1....</i>											
<i>Subtotal 1</i>											
<i>C 2</i>											
<i>A 2.1.</i>	3	13054	2000		2500	2500		4010	24064	100	FC 24064
<i>A 2...</i>											
<i>Subtotal 2</i>											
<i>C n</i>											
<i>A n.1.</i>											
<i>A n....</i>											
<i>Subtotal n</i>											
<i>Total</i>											

¹ Please fill in one form per project year (12 month period)

² Codes for the participant roles are as follows: C1 = Coordinator; C = Contractor; A = Associated contractor

³ Including Subcontractors

⁴ See contract art. 3.2 (FC = full cost; AC = additional cost)

Project ref.	Acronym	Date	Sheet
		of.....

Contractor Code:

Organisation Name:

National Currency:	PFO	Conversion Rate:	1.48
---------------------------	------------	-------------------------	-------------

Year	Name or Category	Rate Code	Hourly Rate (Nat. Curr.)	Hourly Overhead Rate (Nat. Curr.)	Person Hours	Yearly Direct Labour Cost ³ (Nat. Curr.)	Yearly Overhead Cost (Nat. Curr.)	Yearly Direct Labour Cost ⁴ (ECU)	Yearly Overhead costs (ECU)
1	RA2	RA2	20		420	8400		12432	
2	RA2	RA2	21.0		420	8820		13054	
3									

Overhead recovery rate used (as a percentage of direct labour cost)⁵: %

Person Year:	12	Person Months:	17.5	Person Day:	8
Number of Person Months		Number of Person Days		Number of Hours	

Year	Person-month (all categories)	Yearly Cost excluding Overheads (Nat. curr)	Yearly Overhead Cost (Nat. curr)	Yearly costs excluding Overheads (ECU)	Yearly Overhead costs (ECU)	Yearly cost (ECU) ⁶
1	3	8400		12 432		
2	3	8820		13 054		
3						
Total						

¹Codes for the Contractors are as follows: C1 = Coordinator; C = Contractor; A = Associated contractor

² Please use Currency Codes as described in Appendix G to this document.

³Direct labour cost - no overheads included

⁴Direct labour cost - no overheads included

⁵ Only for full cost contractors - Additional cost contractors write AC.

⁶Overheads included

Project ref.	Acronym	Date	Sheetof.....

Brunel will introduce existing proprietary software as background IPR

S 4.1- Participants details

Project ref.	Acronym	Date	Sheet
		of.....

Participating Organisation (legal entity)

Full legal name, legal status	Brunel University		
Abbreviated name	Ubrun		
Registered Address			
Street Name and No.	Kingston Lane		
Town/City	Uxbridge		
Post Code / Cedex	UB8 3PH Middlesex		
Region + Region Code¹	West London and UK 55		
Country Code²	GB		
Number of employees	1700		
What is current turnover?	150M ECU		
What is highest % share of your company held by another legal entity?	0 %		
Contractual role	If not a Coordinator or Contractor, give Parent contractor Name and Number (see code form A3):		
Funding Model (AC/FC)	Additional Cost (AC):		Full Cost (FC): YES
Type of Organisation	EDU	Fill in one of the following codes: IND Industrial or commercial enterprise EDU University, Higher Education ROR Research organisation INT International organisation (publicly funded and non-profit making) OTH Other	
Keyword Codes³	A 4	B 4	B 7
Parent Organisation (legal entity)			
Full legal name, legal status of parent organisation⁴		
Country Code		

¹See annexed list of regions (NUTS level 2, only for Denmark & Ireland use level 3) (Appendix G)

²Please use ISO country codes as described in Appendix G

³See Appendix G to this document

⁴ If the ultimate parent organisation is based outside the European Union or an associated State, that organisation should be mentioned here.

Project ref.	Acronym	Date	Sheetof.....

Department / Institute carrying out the Work

Full name	Brunel University Computer Centre
Sector / Activity Keywords¹	B 23 B 5
Address	
Street Name and No.	Kingston Lane
Town/City	Uxbridge
Post Code / Cedex	UB8 3PH
Region²	UK55
Country Code³	GB
Contact Person	
Title, Name, First Name	Dr, Findlay, Andrew
Telephone Number	+44 1895 203066
Fax Number	+44 1895 252691 <i>N.B. By arrangement only</i>
E-mail	andrew.findlay@brunel.ac.uk

¹ See Appendix G to this document

² See annexed list of regions (NUTS level 2, only for Denmark & Ireland use level 3. Appendix G.

³ Please use ISO country codes as described in Appendix G.

